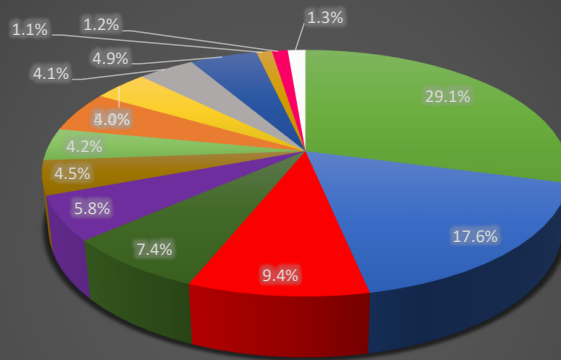


### PERCENTAGE OF PROJECTED ANNUAL EXPENSES CONTRACT YEARS 2023-24 AND 2022-23



- Residential Care
- Supported Living
- Community Integrated Training and Employment
- Respite
- Personal Care
- Child development and therapy
- Day programs
- Independent Living
- Behavioral Services
- Transportation
- Other services
- Employment
- Adaptive equipment/improvements
- Health and Wellness